



## Ocean Beach Planning Board

4876 Santa Monica Avenue #133, San Diego, CA 92107

[oceanbeachplanning.org](http://oceanbeachplanning.org)

January 7th, 2025

**TO: Jennifer Campbell, Councilmember District 2**  
**CC: Venus Molina, Chief of Staff**  
**Manny Reyes, Ocean Beach Liaison to Council Member Campbell's Office**  
**RE: FY2026 Budget Requests**

Councilmember Campbell:

In accordance with the budget memo released by your office on September 30th, the Ocean Beach Planning Board would like to submit the following requests to be included in the City's Fiscal Year 2024 Budget. The board believes all these request will meet your office's goals of livable neighborhoods, increased economic activity/development, and public safety.

The requests fall into these categories:

1. Infrastructure and Unfunded CIPs
2. Transportation and Pedestrian Safety
3. Park Improvements and Maintenance
4. Enforcement and Public Spaces

### **Infrastructure and Unfunded CIPs**

As you may know, access to San Diego's beautiful coastline is a main economic driver for tourism and local business. Continuing to fund coastline improvements, which are most of the board's CIP requests, is an important factor in maintaining San Diego's advantage in tourism and the local economy.

Requests include:

- Lifeguard tower replacement.
- Storm water and drainage repair and improvements.

### **Transportation and Pedestrian Safety**

As part of Vision Zero and to promote walkable neighborhoods the OB Planning Board makes the following budget requests.

Requests include:

- Controlled pedestrian crossing on Sunset Cliffs Blvd at Niagara, Santa Cruz, and Orchard Ave.
- Continental crosswalks at Newport Ave. & Bacon.
- Streetlight repairs along Abbott and Bacon streets.

- Add dedicated right turn lane from s/b Nimitz to W Pt. Loma blvd.
- Bicycle storage lockers.
- EV charging stations in beach parking lots.

### **Park Improvements and Maintenance**

Parks and outdoor recreation opportunities are important to the overall health of our communities. As such, the OB Planning Board makes the following budget requests:

- Ebers St. children's park: perimeter fencing, lighting, shade structures, bottle-filling station and a play structure for older children.
- Saratoga Park at beachfront: children's playground and adult fitness area per conceptual design from Ocean Beach Community Development Corporation (OBCDC).
- Increased staffing for maintenance of existing parks.

### **Enforcement and Public Spaces**

Protecting and maintaining the investments the City is making in public spaces is equally important. In conjunction with the OB Planning Boards improvements requests, we also make the following requests for public safety and maintenance:

- Gated overnight closures at dog beach and lifeguard tower lot. (midnight to 5am)
- More public trash cans more pickup frequency, including cans with lids at beach front and beach access points.
- Full-time homeless outreach programs (PATH).
- Off-leash dog enforcement and signage.

Sincerely,

A handwritten signature in black ink, appearing to read 'AS', with a large, stylized loop at the end.

Andrea Schlageter  
Chair, Ocean Beach Planning Board

*Approved by an Action of the Ocean Beach Planning Board on January 8th, 2025*