

From: Andrea Schlageter, Chair Ocean Beach Planning Board
To: Councilmember Campbell
Cc: Teddy Martinez, Councilmember Campbell's OB Representative
Kohta Zaiser, Mayor Gloria's OB Representative
Date: Wednesday, December 9th, 2021

RE: Subject: Ocean Beach Planning Board's Fiscal Year 2023 Budget Requests

Councilmember Campbell,

The Ocean Beach Planning Board will like to submit these requests to be included in the City's Fiscal Year 2023 Budget. The board has categorized each request to make it easier on the office.

The categories are:

1. Infrastructure
2. Maintenance and Enhancement of Public Spaces
3. Support for Local Organizations
4. Pedestrian and Bicyclist safety
5. Money for City employees

1. Infrastructure

As a popular beachside community it is important for the OB economy, as well as the greater San Diego economy, to have functioning and safe infrastructure. Thus, the board request that funding be found for the following projects:

- OB Pier
- OB Lifeguard Station
- OB Library
- Storm water and drainage repair and improvement
- Gates for overnight lot closure at beach parking lots

2. Maintenance and Enhancement of Public Spaces

- Sidewalk washing vouchers for businesses
- Ebers st. park improvements including fencing, shade structures, water station and a play structure for older kids.
- Tree planting and trimming

3. Support For Local Organizations

- Keep CPG budget's intact
- Support for Business Improvement Districts and Main Street Associations for maintenance for public spaces, including funding for trash cans, trash pick up, sidewalk washing and dog waste bags.

4. Pedestrian/Bike Safety

The Board continues to request for the following unfunded needs for pedestrian and bicycle safety:

- Crosswalk at Niagara ave. and Sunset Cliffs blvd.

- Traffic safety support around OB elementary

5. Money for City Employees

The Board requests that funding be made available for hiring of more staff in the following positions:

- Park Rangers
- Full-time homeless outreach

The OB Planning Board appreciates the Councilmember's continued support for the betterment of the Ocean Beach community.

Best,

A handwritten signature in black ink, appearing to read 'Andrea Schlageter', written over the printed name below.

Andrea Schlageter
Chair Ocean beach Planning Board